

CERTIFICATE

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WOLF RIVER TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	3,830	3,623	277
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	39,055	37,398	2,936
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-1015	8,169	7,701	590
Special Machinery				
<b>Totals</b>	xxxxxx	51,054	48,722	3,803
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WOLF RIVER TOWNSHIP	12,739,983
Leona	85,143
Severance	241,271
Total Assessed Valuation	13,066,397 0
	Nov. 1, 2014 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Witness: August 25, 2014

Peggy Franken  
County Clerk

Ula May Drake - Clerk  
Wm G. Fuhrman - Trustee  
Raymond Harrison - Treasurer

Governing Body

Special Road Election held August 7, 2012 for 3 Mills for 4 years.  
First levy in 2012.

WOLF RIVER TOWNSHIP

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 47,368
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 47,368

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 102,477	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 159,290	
5b. Personal property 2013	- 244,003	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 121,531	
7. Total valuation adjustment (sum of 4, 5c, 6)	224,008	
8. Total estimated valuation July 1, 2014	16,732,815	
9. Total valuation less valuation adjustment (8 minus 7)	16,508,807	
10. Factor for increase (7 divided by 9)	0.01357	
11. Amount of increase (10 times 3)	+ \$ 643	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 48,011	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	48,011	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 711	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 48,722	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WOLF RIVER TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,760	99	3	72
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road	35,771	948	28	681
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	7,837	208	6	149
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	47,368	1,255	37	902

County Treasurer's Motor Vehicle Estimate	1,255	
County Treasurer's Recreational Vehicle Estimate	37	
County Treasurer's 16/20M Vehicle Estimate		902
Motor Vehicle Factor	0.02649	
Recreational Vehicle Factor	0.00078	
16/20M Vehicle Factor		0.01904

WOLF RIVER TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	33	33
Receipts:			
Ad Valorem Tax	3,689	3,760	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	125	94	99
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	66	63	72
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,889</b>	<b>3,920</b>	<b>174</b>
<b>Resources Available:</b>	<b>3,889</b>	<b>3,953</b>	<b>207</b>
Expenditures:			
Officers Pay	250	250	250
Rock	3,500	3,500	3,500
Materials/Equipment			
Materials/Equipment			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	106	170	80
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,856</b>	<b>3,920</b>	<b>3,830</b>
Unencumbered Cash Balance Dec 31	33	33	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,858	3,920	3,830
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,830
Tax Required			3,623
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,623

WOLF RIVER TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Special Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	231	673	0
Receipts:			
Ad Valorem Tax	35,720	35,771	xxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	776		948
Recreational Vehicle Tax	23		28
16/20 M Vehicle Tax	574		681
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>37,124</b>	<b>35,771</b>	<b>1,657</b>
<b>Resources Available:</b>	<b>37,355</b>	<b>36,444</b>	<b>1,657</b>
Expenditures:			
Rock	35,682	35,395	38,196
Neighborhood Revitalization Rebate	1,000	1,049	859
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,682</b>	<b>36,444</b>	<b>39,055</b>
Unencumbered Cash Balance Dec 31	673	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	36,888	37,519	39,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,055
		Tax Required	37,398
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			37,398

Adopted Budget

Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

WOLF RIVER TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	15	120	105
Receipts:			
Ad Valorem Tax	7,405	7,837	XXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	250	187	208
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	149	126	149
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,822	8,155	363
Resources Available:	7,837	8,275	468
Expenditures:			
Maintenance	7,505	8,000	8,000
Neighborhood Revitalization Rebate	212	170	169
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,717	8,170	8,169
Unencumbered Cash Balance Dec 31	120	105	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	7,717	8,170	8,169
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,169
Tax Required			7,701
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			7,701

# NOTICE OF BUDGET HEARING

The governing body of  
**WOLF RIVER TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,856	0.303	3,920	0.307	3,830	3,623	0.217
Debt Service							
Library							
Road							
Special Road	36,682	3.000	36,444	2.999	39,055	37,398	2.936
Noxious Weed							
Fire Protection							
Cemetery	7,717	0.609	8,170	0.640	8,169	7,701	0.460
Special Machinery							
Totals	48,255	3.912	48,534	3.946	51,054	48,722	3.613
Less: Transfers	0		0		0		
Net Expenditure	48,255		48,534		51,054		
Total Tax Levied	46,868		47,368		xxxxxx		
Total Assessed Valuation	12,220,852		15,951,873		16,732,815		
Township Assessed Valuation Only					12,739,400		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Raymond Hoverson  
Treasurer

WOLF RIVER TOWNSHIP

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,543	0.212	80
Debt Service			
Library			
Road			
Special Road	38,213	2.284	859
Noxious Weed			
Fire Protection			
Cemetery	7,532	0.450	169
TOTAL	49,288	2.946	1,108

2014 July 1 Valuation: 16,732,815

Valuation Factor: 16,732.815

Neighborhood Revitalization Subj to Rebate: 376,114

Neighborhood Revitalization factor: 376.114

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



